

Grantee / Applicant (Organization) Name: Grand River Environmental N

Project Name: Building Local Support for Gr

Project Start Date: July 1, 2021

Project End Date: June 30, 2022

Project Budget Reporting Period: December 31, 2021

Project Budget Template

Please provide a budget estimate for your project with as much detail as possible. Itemize the
the Foundation

Project Expense	Total Project Cost
Personnel Cost <i>(Itemize all positions indicating percent of time, salary, names, titles/functions)</i>	
Project Co-ordinators	\$29,400.00
	\$0.00
<i>Fringe benefits (specify rate and base)</i>	\$0.00
Personnel Total	\$29,400.00
Consultants <i>(Itemize and describe)</i>	
	\$0.00
	\$0.00
Consultants Total	\$0.00
Materials, Supplies and Equipment <i>(Itemize and describe)</i>	
	\$0.00
	\$0.00
Materials Total	\$0.00
Travel Costs <i>(Itemize and describe)</i>	
	\$0.00
	\$0.00
Travel Total	\$0.00
Communication Costs <i>(Itemize and describe)</i>	
Social Media/Website Co-ordination	\$4,500.00
Online Resources Design/Production	\$1,000.00
Zoom Costs	\$1,000.00
CommunicationTotal	\$6,500.00

Overheard/Admin <i>(Itemize and describe)</i>	
GREN Overhead	\$5,385.00
	\$0.00
Overheard/Admin Total	\$5,385.00
Other / Additional Expenses <i>(Itemize and describe)</i>	
	\$0.00
	\$0.00
Other Total	\$0.00
HST <i>(Less Rebates, Credits and Refunds)</i>	\$0.00
TOTAL EXPENDITURES	\$41,285.00
INCOME	Total Project Cost
FOUNDATIONS <i>(Friends of the Greenbelt Foundation share)</i>	\$30,360.00
GOVERNMENT	\$0.00
CORPORATIONS	\$0.00
INDIVIDUAL DONORS	\$0.00
OTHER INCOME <i>(specify)</i>	\$10,925.00
TOTAL REVENUES	\$41,285.00

network

Greenbelt-Friendly Local Planning and Greenbelt Expansion in the Grand River Watershed

Template

budget using the template provided, and indicate the amount requested from

Friends of the Greenbelt Foundation Share	Estimated Spending To Date	Friends of the Greenbelt Foundation Share
<p>5</p> <p>(Include all personnel. Attach additional sheet if necessary.)</p>		
\$22,400.00	\$10,600.00	\$8,700.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$22,400.00	\$10,600.00	\$8,700.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$3,000.00	\$800.00	\$600.00
\$1,000.00	\$250.00	\$180.00
\$0.00	\$0.00	\$0.00
\$4,000.00	\$1,050.00	\$780.00

\$3,960.00	\$2,000.00	\$1,500.00
\$0.00	\$0.00	\$0.00
\$3,960.00	\$2,000.00	\$1,500.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$30,360.00	\$13,650.00	\$10,980.00

Committed to date		
\$12,000.00		
\$0.00		
\$0.00		
\$0.00		
\$5,500.00		
\$17,500.00		