

Grantee / Applicant (Organization) Name: Grand River Environmental Network (GREN) Project Name: Nurturing Greenbelt-Friendly Local Planning in the Grand River Watershed Project Start Date: July 1, 2021 Project End Date: June 30, 2023				
Project Budget Template				
Please provide a budget estimate for your project with as much detail as possible. Itemize the budget using the template provided, and indicate the amount requested from the Foundation.				
Project Expense	Total Project Cost	Friends of the Greenbelt Foundation Share	Other Sources	
			Cash	In Kind
Personnel Costs (Itemize all positions indicating percent of time, salary, names, titles/functions of all personnel. Attach additional sheet if necessary.)				
Project Coordinator (2.5 days/week for 2 years @\$41/hr,	\$80,000.00	\$64,000.00	\$0.00	\$16,000.00
Personnel Total	\$80,000.00	\$64,000.00	\$0.00	\$16,000.00
Consultants (Itemize and describe)				
Consultants Total	\$0.00	\$0.00	\$0.00	\$0.00
Materials, Supplies and Equipment (Itemize and describe)				
Campaign Co-ordination Costs (supplies, phone, etc.)	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	\$0.00	\$0.00	\$0.00	\$0.00
Materials Total	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Travel Costs (Itemize and describe)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Travel Total	\$0.00	\$0.00	\$0.00	\$0.00
Communication Costs (Itemize and describe)				
Social Media/Website Co-ordination	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Zoom Meeting Account	\$400.00			\$400.00
Zoom Webinar Events	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Communication Total	\$6,900.00	\$0.00	\$0.00	\$6,900.00
Overhead/Admin				
GREN Overhead	\$10,000.00	\$6,000.00	\$0.00	\$4,000.00
Overhead/Admin Total	\$10,000.00	\$6,000.00	\$0.00	\$4,000.00
Other / Additional Expenses (Itemize and describe)				
Other Total	\$0.00	\$0.00	\$0.00	\$0.00
HST (Less Rebates, Credits and Refunds)				
TOTAL EXPENDITURES	\$99,400.00	\$70,000.00	\$0.00	\$29,400.00
INCOME	Total Project	Committed to date	Other Sources	
			Cash Contribution	In Kind
FOUNDATIONS	\$70,000.00	\$0.00	\$0.00	\$0.00
GOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00
CORPORATIONS	\$0.00	\$0.00	\$0.00	\$0.00
INDIVIDUAL DONORS	\$0.00	\$0.00	\$0.00	\$0.00
OTHER INCOME (GREN, Partner Organization)	\$29,400.00	\$0.00	\$0.00	\$29,400.00
TOTAL REVENUES	\$99,400.00	\$0.00	\$0.00	\$29,400.00