

Grantee / Applicant (Organization) Name: Environment Hamilton on behalf of members of the Ontario Greenbelt Alliance Steering Committee				
Project Name: Building a Local Municipal Planning Culture to Support a Stronger and more Resilient Greenbelt				
Project Start Date: April 1, 2021				
Project End Date: March 31, 2023				
Project Budget Template				
Please provide a budget estimate for your project with as much detail as possible. Itemize the budget using the template provided, and indicate the amount requested from the Foundation.				
Project Expense	Total Project Cost	Friends of the Greenbelt Foundation Share	Other Sources	
			Cash Contribution	In Kind Contribution
Personnel Costs <i>(Itemize all positions indicating percent of time, salary, names, titles/functions of all personnel. Attach additional sheet if necessary.)</i>				
Project Coordinator (@ 2.3 days/week for 2 years or \$52.17/hour including MERCs)	\$93,600.00	\$72,000.00		\$21,600.00
4 Regional Group Representatives (@ 1.5 days/week for 2 years or \$42.22/hour including MERCs) *See list of Key Project Personnel	\$197,600.00	\$148,000.00		\$49,600.00
2 Ontario Wide Group Representatives (@ 1.3 days/week for 2 years or \$48.72/hour including MERCs) *See Project Partners - Environmental Defence & Ontario Nature.	\$98,800.00	\$74,000.00		\$24,800.00
Fringe benefits (specify rate and base)				
Personnel Total	\$390,000.00	\$294,000.00	\$0.00	\$96,000.00
Consultants <i>(Itemize and describe)</i>				
Consultants Total	\$0.00	\$0.00	\$0.00	\$0.00
Materials, Supplies and Equipment <i>(Itemize and describe)</i>				
Materials Total	\$0.00	\$0.00	\$0.00	\$0.00
Travel Costs <i>(Itemize and describe)</i>				
Travel Total	\$0.00	\$0.00	\$0.00	\$0.00
Communication Costs <i>(Itemize and describe)</i>				
Communication Total	\$0.00	\$0.00	\$0.00	\$0.00
Overhead/Admin <i>(Itemize and describe)</i>				
Support to Environment Hamilton for administration of grant	\$8,000.00	\$6,000.00	\$0.00	\$2,000.00
Overhead/Admin Total	\$8,000.00	\$6,000.00	\$0.00	\$2,000.00
Other / Additional Expenses <i>(Itemize and describe)</i>				
Other Total	\$0.00	\$0.00	\$0.00	\$0.00
HST (Less Rebates, Credits and Refunds)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$398,000.00	\$300,000.00	\$0.00	\$98,000.00
INCOME				
	Total Project Cost	Committed to date	Other Sources	
			Cash Contribution	In Kind Contribution
FOUNDATIONS <i>(Friends of the Greenbelt Foundation share)</i>	\$300,000.00			
GOVERNMENT				
CORPORATIONS				
INDIVIDUAL DONORS				
OTHER INCOME <i>(See list of project partners in the main application)</i>	\$98,000.00	\$98,000.00		\$98,000.00
TOTAL REVENUES	\$398,000.00	\$98,000.00	\$0.00	\$98,000.00

